## DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

| -37%   | 1   | \$258,205   | \$1,435,809   | -27%                 | (\$58,637)        | \$221,111        | \$162,474     | PAYMENTS-TOTAL                      |
|--|---|---|---|----------------------|-------------------|------------------|---------------|-------------------------------------|
|  |   |   |   |                      |                   |                  |               | GENERAL RELIEF                      |
| .7%  | (\$55)  | \$768   | \$755   | -7%                  | (\$50)            | \$763            | \$712         | AVERAGE SPECIAL NEEDS ADOPTION      |
| -10%   | (\$330,127)   | \$3,316,903   | \$25,277,660  | -6%                  | (\$202,112)       | \$3,188,888      | \$2,986,775   | SPECIAL NEEDS ADOPTION - PAYMENTS   |
| -3%  | (127)   | 4,319   | 33,498  | 0%                   | 10                | 4,182            | 4,192         | SPECIAL NEEDS ADOPTION - RECIPIENTS |
|  |   |   |   |                      |                   |                  |               | SECURI MEEDS ADOPTION               |
| 2%   | \$13  | \$750   | \$752   | 1%                   | \$8               | \$754            | \$763         | AVERAGE ADOPTION SUBSIDY            |
| 7%   | \$427,530   | \$5,778,571   | \$48,994,655  | -1%                  | (\$48,725)        | \$6,254,826      | \$6,206,101   | ADOPTION SUBSIDY - PAYMENTS         |
| 6%   | 433   | 7,706   | 65,117  | -2%                  | (153)             | 8,292            | 8,139         | ADOPTION SUBSIDY- RECIPIENTS        |
|  |   |   |   |                      |                   |                  |               | TITLE IV-E                          |
| -15%   | (\$11)  | \$73  | \$107   | -28%                 | (\$25)            | \$87             | \$62          | AVERAGE EMERGENCY ASSISTANCE        |
| *  | 65  | \$104   | \$105   | -5%                  | (\$5)             | \$\$<br>14<br>14 | \$105         | AVERAGE TANF-UNEMPLOYED PARENTS     |
| 0%   | \$0   | \$123   | \$124   | 0%                   | \$0               | \$123            | \$124         | AVERAGE MONEY PAYMENTS              |
| 0%   | \$0   | \$121   | \$122   | 0%                   | (\$0)             | \$122            | \$122         | AVERAGE GRANT-TOTAL                 |
| 86%  | \$692   | \$805   | \$9,517   | 1%                   | \$16              | \$1,481          | \$1,498       | EMERGENCY ASSISTANCE                |
| -5%  | (\$31,008)  | \$658,092   | \$4,971,444   | 1%                   | \$5,988           | \$621,097        | \$627,085     | TANF-UNEMPLOYED PARENTS             |
| -12%   | (\$980,137)   | \$8,045,071   | \$59,706,236  | -2%                  | (\$164,567)       | \$7,229,502      | \$7,064,934   | TANF                                |
| -12%   | (\$1,010,452)   | \$8,703,969   | \$64,687,197  | -2%                  | (\$158,563)       | \$7,852,080      | \$7,693,517   | PAYMENTS-TOTAL                      |
| 18%  | ಹ   | گس<br>دانس  | 89  | 41%                  | 7                 | 17               | 24            | 1/EMERGENCY ASSISTANCE              |
| 698  | (364)   | 6,319   | 47,158  | 6%                   | 336               | 5,619            | 5,955         | TANF-UNEMPLOYED PARENTS             |
| -12%   | (8,157)   | 65,346  | 482,258   | -2%                  | (1,384)           | 58,573           | 57,189        | TANE                                |
| -10%   | (7,456)   | 71,665  | 529,416   | -2%                  | (1,048)           | 64,192           | MILIES 63,144 | RECIPIENTS-TOTAL                    |
| and an interest of the state of | ett all to de determinent dette en der de | нефамероне меноситеретельного политерено подгородительного суденого судения | одности представления представления допавания |                      |                   |                  |               |                                     |
| <del>%</del> 09  | \$199   | \$331   | \$457   | 31%                  | \$126             | \$404            | \$530         | AVERAGE GRANT                       |
| 35%  | \$15,238  | \$11,264  | \$130,807   | 39%                  | \$7,499           | \$19,003         | \$26,502      | PAYMENTS                            |
| 47%  | 76  | 34  | 286   | 6%                   | 3                 | 47               | 50            | ADULT FOSTER CARE RECIPIENTS        |
| 7%   | \$26  | \$369   | \$399   | 2%                   | \$7               | \$389            | \$395         | AVERAGE GRANT                       |
| зэ<br>%  | \$49,369  | \$1,738,486   | \$14,853,822  | -1%                  | (\$12,992)        | \$1,800,846      | \$1,787,854   | PAYMENTS                            |
| 4%   | (184)   | 4,705   | 37,264  | -2%                  | (109)             | 4,630            | 4,521         | RECIPIENTS                          |
| % INC/DEC PRIOR YR.  | INC/DEC<br>PRIOR YR.  | February '13  | "YTD<br>TOTAL   | %<br>DIFF<br>PRI MON | INC./DEC. PRI MON | January '14      | February'14   | AUXILIARY GRANTS PROGRAMS           |

1/ INCLUDES 52 RECIPIENTS IN FEBRUARY AND 17 IN JANUARY WHO ALSO REC'D MONEY PAYMENTS

<sup>\*</sup>YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE
RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.

THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

General Disclaimer. Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems, therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.







